

**BORDEN COUNTY
FY 2022 Utilities**

LYNTEGAR ELECTRIC

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Storage Facility	515	\$70.17	724	\$96.41	767	\$95.26	922	\$113.32	874	\$112.47	93	\$32.08												
Water Well	1,973	\$281.61	1,761	\$278.62	1,935	\$282.48	3,017	\$396.27	2,586	\$365.07	7,389	\$724.67												
Water Well #2	1,621	\$241.85	1,650	\$260.31	1,678	\$251.00	3,075	\$387.74	3,876	\$464.53	1,454	\$241.71												
Agent Barn	2,019	\$220.63	1,592	\$196.97	1,662	\$191.57	645	\$97.72	706	\$107.21	892	\$126.47	706	\$107.21										
Communications System	237	\$44.43	216	\$44.56	262	\$47.36	355	\$57.47	439	\$67.69	461	\$70.02	439	\$67.69	461	\$70.02	439	\$67.69	461	\$70.02	439	\$67.69	461	\$70.02
Pct 2 Shop	57	\$39.02	55	\$40.07	61	\$39.70	60	\$40.09	55	\$40.18	56	\$38.15	55	\$40.18										
Appraisal Building	796	\$99.93	1,645	\$194.18	1,526	\$171.00	254	\$51.27	835	\$112.22	1,231	\$105.89	835	\$112.22										
Courthouse	6,493	\$638.54	4,709	\$518.23	4,467	\$461.24	3,627	\$394.79	6,211	\$676.92	7,490	\$809.51	6,211	\$676.92										
Pct 1 Barn	155	\$49.12	169	\$52.59	184	\$52.36	196	\$54.43	107	\$46.41	115	\$47.26	107	\$46.41										
Pct 1 Berryflat	289	\$49.25	282	\$51.29	202	\$41.66	103	\$32.65	12	\$23.74	15	\$23.47	12	\$23.74										
Extension/Sheriff Building	2,210	\$242.08	2,430	\$285.58	2,070	\$233.56	1,750	\$209.89	2,650	\$310.31	2,950	\$341.56	2,650	\$310.31										
Landfill Building	12	\$23.61	25	\$25.05	20	\$24.40	8	\$23.29	13	\$23.84	12	\$23.74	13	\$23.84										
Trap & Skeet	2	\$22.69	0	\$22.50	0	\$22.50	0	\$22.50	0	\$22.50	1	\$22.60	0	\$22.50										
Event Center	4,080	\$465.18	3,480	\$442.77	2,640	\$337.93	3,320	\$414.54	4,040	\$503.41	4,880	\$590.50	4,040	\$503.41										
Helipad	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00										
Outside Light	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00										
TOTAL	20,459	\$2,488.11	18,738	\$2,509.13	17,474	\$2,252.02	17,332	\$2,295.97	22,404	\$2,876.50	27,039	\$3,197.63	15,068	\$8,605.74	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

TXU ENERGY

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Pct 2 Voting House	0	\$16.02	27	\$20.03	0	\$16.02	16	\$18.39	10	\$17.50														
TOTAL	0	\$16.02	27	\$20.03	0	\$16.02	16	\$18.39	0	\$17.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

BIG COUNTRY ELECTRIC

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Pct 4 Yard	0	\$40.00	1	\$40.11	0	\$40.00	1	\$14.00	2	\$40.22	3	\$40.35												
TOTAL	0	\$40.00	1	\$40.11	0	\$40.00	1	\$14.00	2	\$40.22	9	\$37.99	1	\$37.11	1	\$37.11	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

RELIANT

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Pct 3 Barn	40	\$13.45	40	\$14.12	40	\$13.45	40	\$13.45	40	\$14.12	40	\$13.44												
Pct 3 Voting House	237	\$57.12	228	\$60.97	258	\$63.19	212	\$55.36	221	\$59.68	53	\$28.26												
TOTAL	277	\$70.57	268	\$75.09	298	\$76.64	252	\$68.81	261	\$73.80	93	\$41.70	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
TOTAL	20,736	\$2,630.72	19,034	\$2,664.39	17,772	\$2,400.70	17,585	\$2,397.17	22,667	\$3,008.02	27,141	\$3,277.32	15,069	\$8,642.85	1	\$37.11	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00