

**BORDEN COUNTY
FY 2021 Utilities**

LYNTEGAR ELECTRIC

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Storage Facility	378	\$53.94	512	\$68.54	516	\$70.50	516	\$70.50	368	\$53.82	403	\$62.13	480	\$70.60	433	\$65.37	438	\$63.81	473	\$66.11	337	\$54.02	333	\$50.28
Water Well	1,839	\$252.32	2,705	\$343.49	3,323	\$403.13	3,323	\$403.13	2,506	\$312.89	2,021	\$297.74	1,444	\$249.18	4,801	\$544.71	2,824	\$368.30	2,834	\$361.88	2,168	\$302.69	2180	\$281.09
Water Well #2	1,582	\$223.26	805	\$164.68	2,124	\$289.25	2,124	\$289.25	2,115	\$272.07	3,093	\$387.59	4,809	\$525.09	1,417	\$231.63	3,073	\$374.93	3,449	\$394.03	2,203	\$298.15	2063	\$264.08
Agent Barn	1,913	\$192.18	1,907	\$205.04	401	\$71.07	401	\$71.07	671	\$90.30	620	\$95.13	754	\$109.86	1,017	\$134.92	906	\$119.33	530	\$82.58	903	\$118.27	1704	\$175.21
Communications System	217	\$40.55	216	\$41.93	278	\$48.36	278	\$48.36	303	\$48.29	465	\$68.22	467	\$69.30	538	\$75.77	541	\$73.53	397	\$59.11	284	\$49.06	266	\$44.69
Pct 2 Shop	27	\$35.28	26	\$35.87	26	\$36.18	26	\$36.18	25	\$35.31	25	\$35.67	23	\$36.06	26	\$36.79	24	\$36.14	42	\$37.59	54	\$38.86	64	\$38.39
Appraisal Building	2,700	\$250.88	3,030	\$298.74	380	\$61.59	380	\$61.59	390	\$59.45	1,210	\$98.78	1,270	\$122.74	1,450	\$169.83	1,440	\$162.07	630	\$84.35	413	\$64.88	579	\$74.55
Courthouse	7,760	\$683.09	5,460	\$528.52	2,438	\$264.26	2,438	\$264.26	2,825	\$277.99	6,152	\$642.39	6,295	\$668.26	6,650	\$695.96	7,005	\$698.23	3,761	\$384.31	2,549	\$275.91	7692	\$679.22
Pct 1 Barn	92	\$41.86	79	\$41.72	92	\$43.35	92	\$43.35	99	\$42.74	116	\$46.52	110	\$46.25	153	\$50.31	116	\$45.81	100	\$43.97	94	\$43.62	94	\$42.07
Pct 1 Berryflat	0	\$22.50	0	\$22.50	0	\$22.50	0	\$22.50	0	\$22.50	2	\$22.62	1	\$22.58	3	\$22.80	2	\$22.69	2	\$22.69	1	\$22.59	1	\$22.58
Extension/Sheriff Building	3,130	\$297.90	3,010	\$308.19	1,310	\$159.35	1,310	\$159.35	1,500	\$165.19	2,610	\$294.12	2,520	\$290.00	2,780	\$312.77	2,770	\$298.78	2,030	\$224.69	1,430	\$171.25	2470	\$243.57
Landfill Building	27	\$24.75	18	\$24.12	14	\$23.81	14	\$23.81	5	\$22.93	13	\$23.78	14	\$23.91	17	\$24.19	15	\$23.92	11	\$23.52	13	\$23.71	21	\$24.25
Trap & Skeet	0	\$22.50	0	\$22.59	15	\$23.90	15	\$23.90	7	\$23.09	3	\$22.80	0	\$0.00	0	\$22.50	0	\$22.50	0	\$0.00	6	\$23.06	1	\$22.58
Event Center	6,280	\$609.96	5,320	\$565.94	3,840	\$444.66	3,840	\$444.66	3,080	\$349.69	4,640	\$543.72	4,320	\$520.36	5,560	\$638.04	7,440	\$789.26	3,640	\$423.15	5,480	\$600.05	2800	\$321.09
Helipad	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Outside Light	0	\$126.42	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
TOTAL	25,945	\$2,877.39	23,088	\$2,671.87	14,757	\$1,961.91	14,757	\$1,961.91	13,894	\$1,776.26	21,373	\$2,641.21	22,507	\$2,754.19	24,845	\$3,025.59	26,594	\$3,099.30	17,899	\$2,207.98	15,935	\$2,086.12	20,268	\$2,283.65

TXU ENERGY

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Pct 2 Voting House	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02
TOTAL	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02

BIG COUNTRY ELECTRIC

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Pct 4 Yard	3	\$37.28	16	\$38.54	2	\$37.20	2	\$37.20	0	\$37.00	9	\$37.99	1	\$37.11	1	\$37.11	0	\$37.11	0	\$37.00	1	\$40.11	0	\$40.00
TOTAL	3	\$37.28	16	\$38.54	2	\$37.20	2	\$37.20	0	\$37.00	9	\$37.99	1	\$37.11	1	\$37.11	0	\$37.11	0	\$37.00	1	\$40.11	0	\$40.00

RELIANT

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Pct 3 Barn	40	\$13.94	40	\$13.28	40	\$13.28	40	\$13.94	40	\$13.24	40	\$13.24	40	\$13.28	40	\$13.28	40	\$13.45	40	\$13.45	40	\$27.57	40	\$14.09
Pct 3 Voting House	226	\$44.36	216	\$40.31	237	\$43.40	254	\$48.05	257	\$46.22	257	\$46.22	281	\$49.85	80	\$30.97	36	\$24.61	36	\$24.80	86	\$33.77	238	\$58.81
TOTAL	266	\$58.30	256	\$53.59	277	\$56.68	294	\$61.99	297	\$59.46	297	\$59.46	321	\$63.13	120	\$44.25	76	\$38.06	76	\$38.25	126	\$61.34	278	\$72.90
TOTAL	26,214	\$3,005.01	23,360	\$2,796.04	15,036	\$2,087.83	15,053	\$2,077.12	14,191	\$1,888.74	21,679	\$2,754.68	22,829	\$2,870.45	24,966	\$3,122.97	26,670	\$3,190.49	17,975	\$2,299.25	16,062	\$2,203.59	20,546	\$2,412.57