

**BORDEN COUNTY
FY 2020 Utilities**

LYNTEGAR ELECTRIC

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Storage Facility	612	\$70.61	416	\$56.49	350	\$51.30	346	\$51.26	431	\$53.48	537	\$59.25	471	\$56.10	502	\$54.86	562	\$57.37	508	\$58.60	417	\$56.98	430	\$54.25
Water Well	2,453	\$292.32	1,835	\$249.00	1,671	\$236.58	2,146	\$277.77	3,236	\$329.06	3,211	\$316.64	3,569	\$342.60	2,373	\$252.53	4,302	\$337.71	4,346	\$378.33	2,814	\$322.27	2310	\$270.00
Water Well #2	2,527	\$290.59	1,490	\$213.29	1,346	\$202.23	1,908	\$250.57	2,429	\$266.64	3,852	\$330.27	2,738	\$287.07	4,249	\$330.62	3,221	\$71.85	2,549	\$273.02	1,484	\$214.05	1812	\$225.48
Agent Barn	1,570	\$156.10	1,509	\$156.20	956	\$111.64	712	\$92.22	542	\$71.14	910	\$94.21	1,118	\$111.88	768	\$81.13	584	\$67.68	423	\$62.19	678	\$89.06	1474	\$141.19
Communications System	244	\$41.68	218	\$40.31	220	\$40.61	252	\$43.44	324	\$45.79	414	\$50.83	499	\$58.09	496	\$54.47	416	\$48.31	336	\$46.38	223	\$40.94	233	\$39.71
Pet 2 Shop	62	\$37.56	57	\$37.58	56	\$37.58	58	\$37.85	38	\$34.92	25	\$32.68	24	\$33.27	23	\$33.12	25	\$33.00	25	\$33.91	34	\$35.81	31	\$34.62
Appraisal Building	1,630	\$154.37	1,880	\$179.84	1,070	\$114.00	300	\$51.19	770	\$81.59	1,270	\$64.43	1,900	\$115.74	1,790	\$141.62	1,240	\$103.17	650	\$72.44	500	\$67.59	1190	\$114.15
Courthouse	8,100	\$674.16	5,170	\$459.88	4,240	\$386.42	3,540	\$332.36	4,980	\$424.66	8,340	\$608.30	8,380	\$635.20	9,840	\$671.71	7,020	\$473.00	5,400	\$421.29	3,790	\$350.90	8830	\$689.68
Pct 1 Barn	204	\$49.97	177	\$48.58	182	\$49.12	194	\$49.12	114	\$41.72	138	\$42.78	122	\$42.19	183	\$44.88	189	\$44.67	102	\$40.73	84	\$41.12	94	\$40.60
Pct 1 Berryflat	0	\$22.50	0	\$22.50	0	\$22.50	0	\$22.50	7	\$23.00	18	\$23.04	1	\$22.55	24	\$24.05	6	\$22.87	2	\$22.65	1	\$22.58	1	\$22.57
Extension/Sheriff Buildr	2,900	\$265.44	2,690	\$257.27	1,920	\$195.50	1,550	\$166.34	2,410	\$210.71	3,260	\$260.62	3,820	\$309.60	3,680	\$274.68	3,120	\$231.05	2,500	\$215.18	1,830	\$188.83	2870	\$249.47
Landfill Building	19	\$23.99	15	\$23.73	16	\$23.81	24	\$24.50	14	\$23.51	20	\$23.87	18	\$23.79	21	\$23.85	15	\$23.43	13	\$23.42	15	\$23.74	25	\$24.34
Trap & Skeet	0	\$22.50	0	\$22.50	1	\$22.58	0	\$22.50	1	\$22.57	3	\$22.71	2	\$22.65	5	\$22.83	0	\$22.50	0	\$0.00	0	\$22.50	0	\$22.50
Event Center	6,360	\$582.40	3,480	\$366.81	2,960	\$326.09	2,960	\$328.55	3,160	\$309.62	5,720	\$473.98	4,320	\$390.62	6,200	\$482.10	4,440	\$357.94	3,720	\$351.88	3,400	\$368.65	3560	\$350.44
Helipad	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Outside Light	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
TOTAL	26,681	\$2,684.19	18,937	\$2,133.98	14,988	\$1,819.96	13,990	\$1,751.37	18,456	\$1,938.41	27,718	\$2,403.61	26,982	\$2,451.35	30,154	\$2,492.45	25,140	\$1,894.55	20,574	\$2,000.02	15,270	\$1,845.02	22860	\$2,279.00

TXU ENERGY

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Pct 2 Voting House	0	\$16.02	0	\$16.02	0	\$19.08	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	23	\$18.86	0	\$16.02	0	\$16.02
TOTAL	0	\$16.02	0	\$16.02	0	\$19.08	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	23	\$18.86	0	\$16.02	0	\$16.02

BIG COUNTRY ELECTRIC

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Pct 4 Yard	1	\$34.08			2	\$34.18	1	\$34.09	4	\$34.36	2	\$34.19	3	\$34.28	1	\$34.09	1	\$34.09	3	\$37.28	0	\$37.00	2	\$37.19
TOTAL	1	\$34.08	0	\$0.00	2	\$34.18	1	\$34.09	4	\$34.36	2	\$34.19	3	\$34.28	1	\$34.09	1	\$34.09	3	\$37.28	0	\$37.00	2	\$37.19

RELIANT

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Pct 3 Barn	40	\$13.17	40	\$13.17	40	\$13.17	40	\$13.18	40	\$13.18	40	\$13.16	40	\$13.18	40	\$27.02	40	\$13.29	40	\$13.95	40	\$13.92	40	\$13.29
Pct 3 Voting House	1,424	\$217.65	672	\$118.15	249	\$44.96	301	\$52.66	98	\$22.96	36	\$44.96	39	\$14.34	40	\$22.96	62	\$17.78	294	\$52.85	246	\$47.38	283	\$50.34
TOTAL	1,464	\$230.82	712	\$131.32	289	\$58.13	341	\$65.84	138	\$36.14	76	\$28.19	79	\$27.52	80	\$29.04	102	\$31.07	334	\$66.80	286	\$61.30	323	\$63.63
TOTAL	28,146	\$2,981.13	19,649	\$2,297.34	15,279	\$1,950.43	14,332	\$1,867.32	18,598	\$2,024.93	27,796	\$2,482.01	27,064	\$2,529.17	30,235	\$2,571.60	25,243	\$1,975.73	20,934	\$2,122.96	15,556	\$1,959.34	23185	\$2,395.84