

BORDEN COUNTY
FY 2019 Utilities

LYNTEGAR ELECTRIC

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Storage Facility	281	\$44.12	369	\$51.09	369	\$51.40	336	\$47.62	348	\$47.90	210	\$37.09	504	\$57.72	584	\$57.98	488	\$52.48						
Water Well	1637	\$225.08	3055	\$336.53	2845	\$323.02	1835	\$236.33	2750	\$300.26	2085	\$244.09	3372	\$328.29	4307	\$331.96	3018	\$285.10						
Water Well #2	1635	\$217.41	1677	\$221.45	1831	\$234.93	2428	\$273.34	1682	\$214.32	3201	\$303.63	3124	\$301.61	3636	\$291.96	2418	\$623.94						
Agent Barn	1572	\$153.47	1368	\$138.57	1303	\$134.69	721	\$86.28	374	\$59.56	590	\$73.00	1131	\$111.06	1181	\$103.10	1026	\$94.44						
Communications System	242	\$41.11	218	\$39.39	208	\$38.79	386	\$51.35	422	\$53.30	299	\$43.27	406	\$50.87	443	\$49.42	375	\$45.54						
Pct 2 Shop	25	\$34.48	25	\$34.53	24	\$34.55	25	\$34.27	23	\$33.95	23	\$32.72	23	\$33.09	25	\$32.87	37	\$33.67						
Appraisal Building	2000	\$180.09	1750	\$161.82	1740	\$162.48	430	\$58.38	310	\$48.87	790	\$50.81	1460	\$92.89	1690	\$128.92	1290	\$105.51						
Courthouse	9280	\$751.31	5130	\$434.89	4710	\$403.66	3460	\$296.10	3610	\$300.98	5740	\$436.26	8680	\$643.95	9480	\$613.45	7570	\$502.65						
Pct 1 Barn	194	\$48.75	84	\$40.36	84	\$40.48	102	\$41.32	92	\$40.30	162	\$44.63	120	\$41.79	125	\$40.46	118	\$40.16						
Pct 1 Berryflat	1	\$22.57	0	\$22.50	0	\$22.50	2	\$22.65	5	\$22.87	1	\$22.53	6	\$22.77	21	\$23.78	5	\$22.81						
Extension/Sheriff Buildi	3330	\$293.64	2370	\$221.09	2280	\$216.02	2090	\$193.71	2200	\$198.07	2770	\$229.93	3710	\$296.71	3920	\$275.65	3930	\$278.99						
Landfill Building	26	\$24.49	16	\$23.74	19	\$23.99	15	\$23.62	9	\$23.16	14	\$23.48	19	\$23.83	17	\$23.54	19	\$23.67						
Trap & Skeet	2	\$22.66	1	\$22.57	1	\$22.58	1	\$22.57	2	\$22.65	2	\$22.64	2	\$22.64	0	\$22.50	0	\$22.50						
Event Center	8360	\$725.54	3880	\$383.06	3200	\$333.04	3200	\$321.67	3160	\$313.13	3800	\$346.48	5040	\$434.63	5520	\$417.86	5640	\$429.06						
Helipad	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00						
Outside Light	0	\$120.77	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
TOTAL	28585	\$2,905.49	19943	\$2,131.59	18614	\$1,638.47	15031	\$1,709.21	14987	\$1,679.32	19687	\$1,910.56	27597	\$2,461.85	30949	\$2,413.45	25934	\$2,560.52	0	\$0.00	0	\$0.00	0	\$0.00

TXU ENERGY

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Pct 2 Voting House	0	\$13.11	0	\$13.11	0	\$13.11	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$0.00	0	\$0.00	0	\$0.00
<small>(Credit of \$45.37)</small> TOTAL	0	-\$32.26	0	-\$19.15	0	-\$6.04	0	\$9.98	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$0.00	0	\$0.00	0	\$0.00

BIG COUNTRY ELECTRIC

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Pct 4 Barn	23	\$12.08																						
Pct 4 Yard	0	\$5.00	35	\$33.17	55	\$35.01	16	\$31.45	11	\$30.99	7	\$30.61	18	\$31.51	2	\$30.16	0	\$30.00						
TOTAL	23	\$17.08	35	\$33.17	55	\$35.01	16	\$31.45	11	\$30.99	7	\$30.61	18	\$31.51	2	\$30.16	0	\$30.00	0	\$0.00	0	\$0.00	0	\$0.00

RELIANT

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Pct 3 Barn	40	\$13.11	40	\$13.11	40	\$13.11	40	\$13.11	40	\$13.10	40	\$13.11	40	\$13.11	40	\$13.17								
Pct 3 Voting House	507	\$81.58	328	\$59.76	267	\$46.94	269	\$41.23	244	\$43.63	249	\$44.37	270	\$47.36	266	\$50.03								
TOTAL	547	\$94.69	368	\$72.87	307	\$60.05	309	\$54.34	284	\$56.73	289	\$57.48	310	\$60.47	306	\$63.20	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
TOTAL	29155	\$2,998.11	20346	\$2,231.59	18976	\$1,740.60	15356	\$1,804.98	15282	\$1,783.06	19983	\$2,014.67	27925	\$2,569.85	31257	\$2,522.83	25934	\$2,606.54	0	\$0.00	0	\$0.00	0	\$0.00