

**BORDEN COUNTY  
FY 2019 Utilities**

**LYNTEGAR ELECTRIC**

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Storage Facility	281	\$44.12	369	\$51.09	369	\$51.40	336	\$47.62	348	\$47.90	210	\$37.09	504	\$57.72	584	\$57.98	488	\$52.48	338	\$50.32	495	\$62.97	495	\$62.15
Water Well	1,637	\$225.08	3,055	\$336.53	2,845	\$323.02	1,835	\$236.33	2,750	\$300.26	2,085	\$244.09	3,372	\$328.29	4,307	\$331.96	3,018	\$285.10	2,918	\$339.91	2,720	\$321.90	2182	\$274.24
Water Well #2	1,635	\$217.41	1,677	\$221.45	1,831	\$234.93	2,428	\$273.34	1,682	\$214.32	3,201	\$303.63	3,124	\$301.61	3,636	\$291.96	2,418	\$623.94	2,645	\$309.84	2,354	\$284.70	2007	\$252.52
Agent Barn	1,572	\$153.47	1,368	\$138.57	1,303	\$134.69	721	\$86.28	374	\$59.56	590	\$73.00	1,131	\$111.06	1,181	\$103.10	1,026	\$94.44	638	\$85.49	1,196	\$130.71	1157	\$125.47
Communications System	242	\$41.11	218	\$39.39	208	\$38.79	386	\$51.35	422	\$53.30	299	\$43.27	406	\$50.87	443	\$49.42	375	\$45.54	279	\$45.47	216	\$40.16	168	\$35.96
Pct 2 Shop	25	\$34.48	25	\$34.53	24	\$34.55	25	\$34.27	23	\$33.95	23	\$32.72	23	\$33.09	25	\$32.87	37	\$33.67	56	\$37.58	55	\$37.43	52	\$36.97
Appraisal Building	2,000	\$180.09	1,750	\$161.82	1,740	\$162.48	430	\$58.38	310	\$48.87	790	\$50.81	1,460	\$92.89	1,690	\$128.92	1,290	\$105.51	690	\$83.05	910	\$100.64	980	\$104.74
Courthouse	9,280	\$751.31	5,130	\$434.89	4,710	\$434.89	3,460	\$296.10	3,610	\$300.98	5,740	\$436.26	8,680	\$643.95	9,480	\$613.45	7,570	\$502.65	5,050	\$453.23	4,560	\$410.30	7790	\$661.43
Pct 1 Barn	194	\$48.75	84	\$40.36	84	\$40.48	102	\$41.32	92	\$40.30	162	\$44.63	120	\$41.79	125	\$40.46	118	\$40.16	106	\$42.88	158	\$47.04	162	\$47.00
Pct 1 Berryflat	1	\$22.57	0	\$22.50	0	\$22.50	2	\$22.65	5	\$22.87	1	\$22.53	6	\$22.77	21	\$23.78	5	\$22.81	1,316	\$22.83	0	\$22.50	0	\$22.50
Extension/Sheriff Buildin	3,330	\$293.64	2,370	\$221.09	2,280	\$216.02	2,090	\$193.71	2,200	\$198.07	2,770	\$229.93	3,710	\$296.71	3,920	\$275.65	3,930	\$278.99	8,481	\$260.59	2,190	\$216.54	2510	\$238.54
Landfill Building	26	\$24.49	16	\$23.74	19	\$23.99	15	\$23.62	9	\$23.16	14	\$23.48	19	\$23.83	17	\$23.54	19	\$23.67	13	\$23.57	17	\$23.89	12	\$23.46
Trap & Skeet	2	\$22.66	1	\$22.57	1	\$22.58	1	\$22.57	2	\$22.65	2	\$22.64	2	\$22.64	0	\$22.50	0	\$22.50	0	\$22.50	0	\$22.50	0	\$22.50
Event Center	8,360	\$725.54	3,880	\$383.06	3,200	\$333.04	3,200	\$321.67	3,160	\$313.13	3,800	\$346.48	5,040	\$434.63	5,520	\$417.86	5,640	\$429.06	4,680	\$467.77	4,200	\$425.87	3000	\$322.78
Helipad	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Outside Light	0	\$120.77	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>28,585</b>	<b>\$2,905.49</b>	<b>19,943</b>	<b>\$2,131.59</b>	<b>18,614</b>	<b>\$1,638.47</b>	<b>15,031</b>	<b>\$1,709.21</b>	<b>14,987</b>	<b>\$1,679.32</b>	<b>19,687</b>	<b>\$1,910.56</b>	<b>27,597</b>	<b>\$2,461.85</b>	<b>30,949</b>	<b>\$2,413.45</b>	<b>25,934</b>	<b>\$2,560.52</b>	<b>27,210</b>	<b>\$2,245.03</b>	<b>19,071</b>	<b>\$2,147.15</b>	<b>20515</b>	<b>\$2,230.26</b>

**TXU ENERGY**

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Pct 2 Voting House	0	\$13.11	0	\$13.11	0	\$13.11	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02	0	\$16.02
<small>(Credit of \$45.37)</small> <b>TOTAL</b>	<b>0</b>	<b>-\$32.26</b>	<b>0</b>	<b>-\$19.15</b>	<b>0</b>	<b>-\$6.04</b>	<b>0</b>	<b>\$9.98</b>	<b>0</b>	<b>\$16.02</b>	<b>0</b>	<b>\$16.02</b>	<b>0</b>	<b>\$16.02</b>	<b>0</b>	<b>\$16.02</b>	<b>0</b>	<b>\$16.02</b>	<b>0</b>	<b>\$16.02</b>	<b>0</b>	<b>\$16.02</b>	<b>0</b>	<b>\$16.02</b>

**BIG COUNTRY ELECTRIC**

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Pct 4 Barn	23	\$12.08																						
Pct 4 Yard	0	\$5.00	35	\$33.17	55	\$35.01	16	\$31.45	11	\$30.99	7	\$30.61	18	\$31.51	2	\$30.16	0	\$30.00	85	\$40.90	421	\$68.17	454	\$70.85
<b>TOTAL</b>	<b>23</b>	<b>\$17.08</b>	<b>35</b>	<b>\$33.17</b>	<b>55</b>	<b>\$35.01</b>	<b>16</b>	<b>\$31.45</b>	<b>11</b>	<b>\$30.99</b>	<b>7</b>	<b>\$30.61</b>	<b>18</b>	<b>\$31.51</b>	<b>2</b>	<b>\$30.16</b>	<b>0</b>	<b>\$30.00</b>	<b>85</b>	<b>\$40.90</b>	<b>421</b>	<b>\$68.17</b>	<b>454</b>	<b>\$70.85</b>

**RELIANT**

	January		February		March		April		May		June		July		August		September		October		November		December	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Pct 3 Barn	40	\$13.11	40	\$13.11	40	\$13.11	40	\$13.11	40	\$13.10	40	\$13.11	40	\$13.11	40	\$13.17	40	\$13.17	40	\$13.17	40	\$13.17	40	\$13.16
Pct 3 Voting House	507	\$81.58	328	\$59.76	267	\$46.94	269	\$41.23	244	\$43.63	249	\$44.37	270	\$47.36	266	\$50.03	266	\$50.03	271	\$48.41	251	\$45.48	1065	\$164.81
<b>TOTAL</b>	<b>547</b>	<b>\$94.69</b>	<b>368</b>	<b>\$72.87</b>	<b>307</b>	<b>\$60.05</b>	<b>309</b>	<b>\$54.34</b>	<b>284</b>	<b>\$56.73</b>	<b>289</b>	<b>\$57.48</b>	<b>310</b>	<b>\$60.47</b>	<b>306</b>	<b>\$63.20</b>	<b>306</b>	<b>\$63.20</b>	<b>311</b>	<b>\$61.58</b>	<b>291</b>	<b>\$58.65</b>	<b>1105</b>	<b>\$177.97</b>
<b>TOTAL</b>	<b>29,155</b>	<b>\$2,998.11</b>	<b>20,346</b>	<b>\$2,231.59</b>	<b>18,976</b>	<b>\$1,740.60</b>	<b>15,356</b>	<b>\$1,804.98</b>	<b>15,282</b>	<b>\$1,783.06</b>	<b>19,983</b>	<b>\$2,014.67</b>	<b>27,925</b>	<b>\$2,569.85</b>	<b>31,257</b>	<b>\$2,522.83</b>	<b>26,240</b>	<b>\$2,669.74</b>	<b>27,606</b>	<b>\$2,363.53</b>	<b>19,783</b>	<b>\$2,289.99</b>	<b>22074</b>	<b>\$2,495.10</b>